

TERRELL ISD

Electricity:	2019-20				2020- 2021 School Fiscal Year											Electricity:
	Fiscal Year															
Total Usage																
for Year		September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change	from 2018-2019
Kilo Hours	7,863,320	786,051	676,401	287,649										1,750,102		
\$	822,183	78,329	73,376	30,973										182,678		
Unit cost	\$ 0.104559	0.099649	0.108481	0.107675										0.105268		
Natural Gas:																
MCF	109,172	1,813	7,447	4,674										13,934		
Cost \$	59,622	1,813	5,121	3,041										9,976		
Unit cost	\$ 0.546129	1.000114	0.687700	0.650690										0.779501		
Water:																
Gallons	11,369,500	1,153,900	1,354,100	775,000										3,283,000		
Cost \$	306,420	28,072	29,976	24,789										82,837		
Unit cost	\$ 0.026951	0.024328	0.022137	0.031986										0.026150		
Aggregate Cost:	\$ 1,188,225	108,214	108,474	58,803	0	0	0	0	0	0	0	0	0	275,490		