

TERRELL ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2021

	2019-20 Fiscal Year				2020- 2021 School Fiscal Year											Electricity: Kilo Hours Unit cost
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2018-2019	
	7,863,320	786,051	676,401	522,685	492,741	547,688	588,008	575,178	560,970	653,023	672,363	404,293		6,479,401		
\$	822,183	78,329	73,376	59,233	52,792	53,632	53,533	55,630	59,095	69,816	65,092	36,760		657,288		
Unit cost \$	0.104559	0.099649	0.108481	0.113325	0.107139	0.097925	0.091042	0.096717	0.105345	0.106912	0.096810	0.090924		0.101297		Unit cost
Natural Gas:																Natural Gas:
MCF	109,172	1,813	7,447	13,029	21,753	26,867	36,818	23,165	4,372	2,313	1,604	771		139,951		Natural Gas:
Cost \$	59,622	1,813	5,121	9,201	15,058	18,304	24,096	15,496	3,803	2,283	1,673	800		97,648		MCF Cost
Unit cost \$	0.546129	1.000114	0.687700	0.706179	0.692226	0.681301	0.654461	0.668939	0.869822	0.987019	1.043008	1.038441		0.820837		Unit cost
Water:																Water:
Gallons	11,369,500	1,153,900	1,354,100	775,000	605,200	847,800	1,124,300	975,900	899,200	902,400	596,400	500,300		9,734,500		Gallons
Cost \$	306,420	28,072	29,976	24,789	22,738	25,432	29,632	27,313	26,848	27,403	23,214	21,847		287,263		Cost
Unit cost \$	0.026951	0.024328	0.022137	0.031986	0.037571	0.029997	0.026356	0.027988	0.029858	0.030366	0.038923	0.043667		0.031198		Unit cost
Aggregate Cost: \$	1,188,225	108,214	108,474	93,224	90,587	97,368	107,261	98,439	89,746	99,501	89,978	59,407	0	1,042,199		Aggregate Cost: